



NEIGHBOURHOOD SUPPORT ROTORUA

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Treasurers Report Annual General Meeting 2018

Covering: 1 April 2017 to 31 March 2018

Neighbourhood Support is funded by Fundraising Donations and other similar revenue

This past year has been operated with a reasonably healthy bank balance as demonstrated in our Statement of Financial Performance document.

Our staff are fully aware of operating under the uncertain nature of the type of financial pressure that we do work under. The last couple of years that pressure has not been high, but that may change in the coming years as we have been aware that some of our financing partners have indicated that the value of their support will be reduced and we may have to look at some additional avenues to fill the shortfall.

The revenue generated through our relationship with Markat is being held in a separate account for the replacement of our motor vehicle which needs to be addressed in the not too distant future.

We are very fortunate to have Mr Bruce Quedley as our lead Co-ordinator and office manager, a man who has a good hold of our whole operation, and Pauline Evans as our Chair [she has indicated that she will see us through another year], I feel that we are in good shape, financially, and managerially to see us through this year and set us up well for the future.

Ron Taylor
Treasurer
Neighbourhood Support Rotorua